



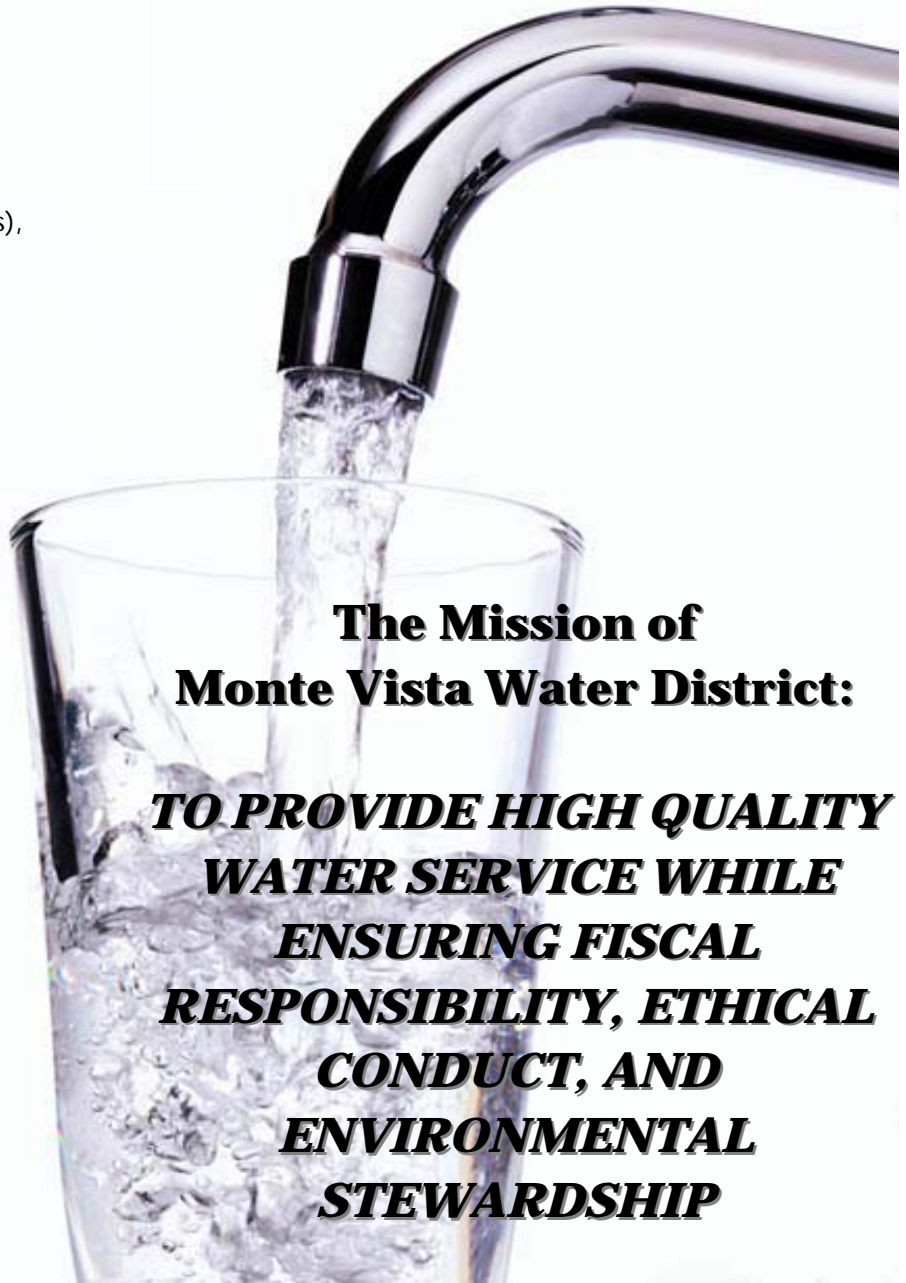
Fact Sheet

Facts About MVWD

- ◆ **Organization:** County Water District
- ◆ **Founded:** 1927, by local election (122 to 3) to form Monte Vista County Water District
- ◆ **Service Area:** 30 square miles
 - Retail Service*
Cities of Montclair, Chino (portions), San Bernardino County
 - Wholesale Service*
City of Chino Hills
- ◆ **Population Served:** 137,000
- ◆ **Finances** (Fiscal Year 2018-19):
 - \$22.5 million Projected Revenues
 - \$24.5 million Projected Expenses
- ◆ **Capital Improvement Plan:**
 - \$6.6 million in 2018-19
 - \$100 million over 30 years
- ◆ **Rates:**
 - Single-Family Residential Customers*
Budget-Based Tiered Rate
 - Tier 1: \$2.13/unit (748 gals.)
 - Tier 2: \$2.83/unit
 - Tier 3: \$5.40/unit
 - Tier 4: \$6.18/unit
 - Dedicated Irrigation Customers*
Budget-Based Tiered Rate
 - Tier 1: \$2.40/unit
 - Tier 2: \$3.43/unit
 - All Other Domestic Water Customers*
Flat Rate: \$2.61/unit
 - Recycled Water Customers*
Flat Rate: \$2.09/unit

Water Sources

- ◆ **Groundwater:** Chino Groundwater Basin (~50%)
- ◆ **Imported Water:** Northern California (~46%)
- ◆ **San Antonio Water Co.:** Entitlement (~2%)
- ◆ **Recycled Water:** Reclaimed Wastewater (~2%)
(Separate Distribution System for Large Landscapes)



The Mission of Monte Vista Water District:

***TO PROVIDE HIGH QUALITY
WATER SERVICE WHILE
ENSURING FISCAL
RESPONSIBILITY, ETHICAL
CONDUCT, AND
ENVIRONMENTAL
STEWARDSHIP***

CONTACT US:

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Monte Vista Water District is proud that its water quality meets all federal and state health requirements



Water Uses

- ◆ **Total Water Deliveries:** 6 billion gallons
- ◆ **Daily Potable Demands:**
 - Avg.: 14 million gallons
 - Peak: 25.7 million gallons
(retail + wholesale, not necessarily on same day)
- ◆ **Retail Connections:** 13,172
 - 10,601 Single-Family Residential
 - 756 Multi-Family Residential
 - 1,032 Commercial, Institutional, Industrial
 - 323 Landscape Irrigation (incl. recycled)
 - 66 Agricultural
 - 394 Other (fire service, hydrant meter)

Facilities

- ◆ **Groundwater Wells:**
 - 9 Active Wells
 - Production Capacity: 17.1 million gallons/day
 - Produce over 2.6 billion gallons annually
- ◆ **Treatment Plant:** Agua de Lejos Treatment Plant
 - Operated by Water Facilities Authority
 - District owns 24%, 19.4 mgd capacity
- ◆ **Distribution Pipeline:** 195 miles
- ◆ **Storage Reservoirs:** 6, 13.2 million gallons capacity
- ◆ **Pressure Zones:** 4
- ◆ **Booster Stations:** 4
- ◆ **Energy Recovery Station:** 3
- ◆ **Nitrate Blending Station:** 3

People

- ◆ **Board of Directors:**
 - Sandra S. Rose, President
 - G. Michael Milhiser, Vice President
 - Philip Erwin, Director
 - Tony Lopez, Director
 - Manny Martinez, Director/Board Auditor
- ◆ **Management Staff:**
 - Mark N. Kinsey, General Manager
 - Raymond L. Harton, Director of Finance & Administration
 - Van M. Jew, P.E., Director of Engineering, Operations and Maintenance
 - Art Kidman, Legal Counsel
- ◆ **Number of Employees:** 35