

**2020 URBAN WATER MANAGEMENT PLAN**

**APPENDIX N**

**RESOLUTION 760-20 (WATER RATE SCHEDULE)**

**RESOLUTION 760-20**  
**RESOLUTION OF THE BOARD OF DIRECTORS**  
**OF THE MONTE VISTA WATER DISTRICT,**  
**COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA,**  
**ESTABLISHING WATER RATES PURSUANT TO ORDINANCE 28**

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**WHEREAS**, pursuant to Ordinance 28, Section 7, water rates are to be established from time-to-time to insure that revenues cover expenses; and

**WHEREAS**, Monte Vista Water District has completed a multi-year Financial Master Plan that reflects that water rates need to be adjusted in order to cover actual costs incurred by Monte Vista Water District in providing water service to its customers, including funds for capital improvements and an appropriate level of reserves, and will not produce revenues in excess of the costs of such service; and

**WHEREAS**, Monte Vista Water District's 2020 Financial Master Plan requires capital expenditures in excess of \$38 million over the next four (4) years for new and replacement facilities; and

**WHEREAS**, pursuant to the requirements of Article XIII D, Section 6 of the California Constitution and Section 53755 of the Government Code, Monte Vista Water District provided mailed notice of the proposed water rates to all customers who would be affected by said rates, advising them of a public hearing to be conducted by the Board of Directors on November 20, 2019, and the opportunity to protest the proposed rates in writing, which notice was mailed more than forty-five (45) days prior to the public hearing; and

**WHEREAS**, on November 20, 2019, the Board of Directors conducted a public hearing on the proposed water rates as provided in the notice mailed to customers who would be affected by the rates, considered all written protests to the proposed water rates filed with Monte Vista Water District prior to the conclusion of the public hearing, and has determined that the written protests filed with Monte Vista Water District represent fewer than fifty percent (50%) of the number of parcels that would be affected by the proposed water rates; and

**WHEREAS**, AB 3030 went into effect as of January 1, 2009, adding Section 53756 to the Government Code, pursuant to which Monte Vista Water District may adopt a schedule of fees or charges that authorizes automatic adjustments that pass-through increases in wholesale charges for water or adjustments for inflation for a period not to exceed five (5) years.

**THEREFORE, BE IT RESOLVED THAT** the Board of Directors of the Monte Vista Water District do hereby resolve, determine, and order as follows:

Section 1: Water Rates

- (a) Rates for delivery of water for Monte Vista Water District shall be as set forth below:

**(1) Bi-monthly Readiness-to-Serve Charges per Meter Size:**

Meter Size (inches)	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
0.75 (or smaller)	\$43.47	\$45.25	\$47.10	\$48.97
1	58.69	61.16	63.73	66.33
1.5	119.61	121.28	122.85	124.18
2	144.99	153.11	161.65	170.47
3	373.41	365.29	355.65	344.03
4	677.97	651.75	621.71	587.02
6	1,540.89	1,458.05	1,364.45	1,258.14
8	2,048.50	2,080.46	2,110.89	2,137.55
10	3,571.31	3,466.74	3,345.10	3,202.08

**(2) Bi-monthly Fire Service Charge per Diameter Inch:**

\$20.24

**(3) Commodity Charges per 100 Cubic Feet (HCF) of Water:**

Single-Family Residential	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
<b>Tier 1</b>	\$2.01	\$2.08	\$2.15	\$2.22
<b>Tier 2</b>	3.64	3.76	3.89	4.02
<b>Tier 3</b>	4.05	4.18	4.32	4.47
<b>Tier 4</b>	4.94	5.11	5.28	5.46

Dedicated Irrigation	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
<b>Tier 1</b>	\$2.81	\$2.91	\$3.01	\$3.11
<b>Tier 2</b>	3.95	4.09	4.24	4.38

All Other Customers	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
<b>Domestic</b>	\$2.61	\$2.71	\$2.80	\$2.90
<b>Recycled</b>	2.09	2.10	2.18	2.25

(b) The commodity charge for single-family residential customers shall be calculated based on the allocation criteria shown in the table below (one unit = 100 HCF = 748 gallons).

<b>Residential Tier 1</b>	17 units per bi-monthly billing period
<b>Residential Tier 2</b>	Up to 0.032 units per square foot of irrigated land per year
<b>Residential Tier 3</b>	The sum of 50% of Tier 1 and 50% of Tier 2 allocation
<b>Residential Tier 4</b>	All usage above Tier 3

- (c) The commodity charge for dedicated irrigation meter customers shall be calculated based on the allocation criteria shown in the table below (one unit = 100 HCF = 748 gallons).

<b>Irrigation Tier 1</b>	Up to 0.037 units per square foot of irrigated land per year
<b>Irrigation Tier 2</b>	All usage above Tier 2

- (d) Single-family residential and dedicated irrigation customers may request a variance to adjust their tier allocations due to special circumstances. Monte Vista Water District shall grant or deny variance requests based on the Water Budget Variance Policy and Procedures and incorporated herein by reference.

Section 2: Pass-Through Charges

The following pass-through charges shall be imposed as needed in order to pass through any amount of wholesale water service charges which exceed, in any fiscal year, the amount of scheduled increase in Monte Vista Water District’s adopted rates as set forth in Section 1 above.

- (a) Metropolitan Water District (MWD) Pass-Through Charge. Should MWD elect to impose an unforeseen increase in rates which exceeds those used in establishing the commodity charges provided for in Section 1, a calculation based upon Monte Vista Water District’s then current fiscal year budgeted percentage of imported water compared to other water sources will be converted into a dollar cost per unit (HCF) of water used and be passed on to its customers as an MWD Pass-Through Charge.
- (b) Chino Basin Watermaster (CBWM) Pass-Through Charge. Should CBWM elect to impose an unforeseen increase in rates which exceeds those used in establishing the commodity charges provided for in Section 1, a calculation based upon the increased portion of the CBWM rate which is above and beyond Monte Vista Water District’s then current fiscal year costs will be used in calculating a dollar cost per unit (HCF) of water used and be passed on to its customers as an CBWM Pass-Through Charge.

The District shall provide customers with written notice of any such pass-through charges not less than thirty (30) days prior to the effective date of the charges.

Section 3: Demand Reduction Rates

The following demand reduction rates shall be imposed as needed when, in any fiscal year, customer demand is projected to be below the demand estimates used to establish Monte Vista Water District’s commodity charges as set forth in Section 1 above.

- (a) Stage 1 Demand Reduction Rate. Should customer demand be projected to be ten percent (10%) below the demand estimates used to establish Monte Vista Water District’s commodity charges as set forth in Section 1, the following rates may be adopted in place of the commodity charges set forth in Section 1:

<b>Rate Category</b>	<b>Effective 1/1/2020</b>	<b>Effective 1/1/2021</b>	<b>Effective 1/1/2022</b>	<b>Effective 1/1/2023</b>
<b>Residential Tier 1</b>	\$2.10	\$2.15	\$2.22	\$2.30
<b>Residential Tier 2</b>	3.90	4.00	4.14	4.28
<b>Residential Tier 3</b>	4.35	4.46	4.61	4.77
<b>Residential Tier 4</b>	5.33	5.47	5.65	5.85
<b>Irrigation Tier 1</b>	2.92	3.00	3.10	3.21
<b>Irrigation Tier 2</b>	4.11	4.22	4.38	4.52
<b>Domestic Flat Rate</b>	2.71	2.78	2.88	2.98

(b) Stage 2 Demand Reduction Rate. Should customer demand be projected to be twenty percent (20%) below the demand estimates used to establish Monte Vista Water District's commodity charges as set forth in Section 1, the following rates may be adopted in place of the commodity charges set forth in Section 1:

<b>Rate Category</b>	<b>Effective 1/1/2020</b>	<b>Effective 1/1/2021</b>	<b>Effective 1/1/2022</b>	<b>Effective 1/1/2023</b>
<b>Residential Tier 1</b>	\$2.19	\$2.22	\$2.30	\$2.37
<b>Residential Tier 2</b>	4.08	4.14	4.28	4.42
<b>Residential Tier 3</b>	4.55	4.61	4.76	4.93
<b>Residential Tier 4</b>	5.57	5.65	5.84	6.04
<b>Irrigation Tier 1</b>	3.09	3.14	3.25	3.35
<b>Irrigation Tier 2</b>	4.36	4.43	4.59	4.74
<b>Domestic Flat Rate</b>	2.82	2.88	2.97	3.08

(c) Stage 3 Demand Reduction Rate. Should customer demand be projected to be thirty percent (30%) below the demand estimates used to establish Monte Vista Water District's commodity charges as set forth in Section 1, the following rates may be adopted in place of the commodity charges set forth in Section 1:

<b>Rate Category</b>	<b>Effective 1/1/2020</b>	<b>Effective 1/1/2021</b>	<b>Effective 1/1/2022</b>	<b>Effective 1/1/2023</b>
<b>Residential Tier 1</b>	\$2.32	\$2.32	\$2.40	\$2.48
<b>Residential Tier 2</b>	4.43	4.44	4.60	4.76
<b>Residential Tier 3</b>	4.95	4.96	5.13	5.31
<b>Residential Tier 4</b>	6.09	6.11	6.31	6.53
<b>Irrigation Tier 1</b>	3.24	3.26	3.37	3.48
<b>Irrigation Tier 2</b>	4.58	4.59	4.76	4.92
<b>Domestic Flat Rate</b>	2.98	3.00	3.10	3.21

(d) Stage 4 Demand Reduction Rate. Should customer demand be projected to be forty percent (40%) below the demand estimates used to establish Monte Vista Water District's commodity charges as set forth in Section 1, the following rates may be adopted in place of the commodity charges set forth in Section 1:

Rate Category	Effective 1/1/2020	Effective 1/1/2021	Effective 1/1/2022	Effective 1/1/2023
Residential Tier 1	\$2.48	\$2.45	\$2.53	\$2.62
Residential Tier 2	4.74	4.68	4.85	5.01
Residential Tier 3	5.29	5.22	5.40	5.59
Residential Tier 4	6.50	6.43	6.65	6.88
Irrigation Tier 1	3.47	3.43	3.55	3.67
Irrigation Tier 2	4.89	4.84	5.02	5.18
Domestic Flat Rate	3.18	3.16	3.26	3.38

Monte Vista Water District shall provide customers with written notice of the adoption of any demand reduction rate not less than thirty (30) days prior to the effective date of the new rates.

Section 4: Validity

If any section, subsection, clause, phrases, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Resolution.

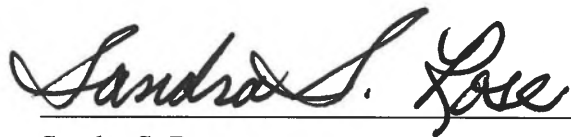
Section 5: Effective Date

This Resolution shall be effective beginning January 1, 2020.

Section 6: Repeal and Rescind

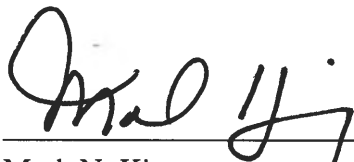
Upon adoption of this Resolution, Resolution 698-16 shall be repealed and rescinded, effective January 1, 2020.

APPROVED AND ADOPTED this 20<sup>th</sup> day of November 2019.



Sandra S. Rose  
 President of the Board of Directors  
 MONTE VISTA WATER DISTRICT

ATTEST:



Mark N. Kinsey  
 Secretary to the Board of Directors  
 MONTE VISTA WATER DISTRICT